

KEY FIGURES PER SEGMENT

Rubber reinforcement

Underlying	2018	2019
EBIT on sales	9.1%	8.7%
EBITDA on sales	15.7%	14.8%
ROCE	12.9%	13.2%
Combined Sales	2 073	2 124
% of total combined sales	41%	41%

Steel wire solutions

Underlying	2018	2019
EBIT on sales	3.7%	3.4%
EBITDA on sales	6.6%	7.1%
ROCE	8.5%	7.9%
Combined Sales	2 118	2 102
% of total combined sales	42%	41%

Specialty businesses

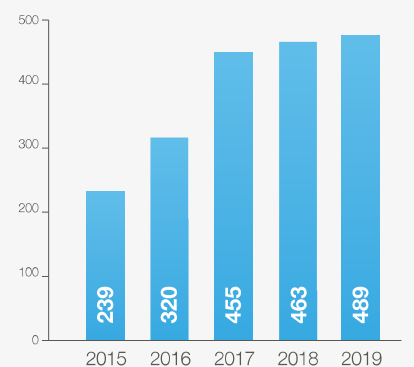
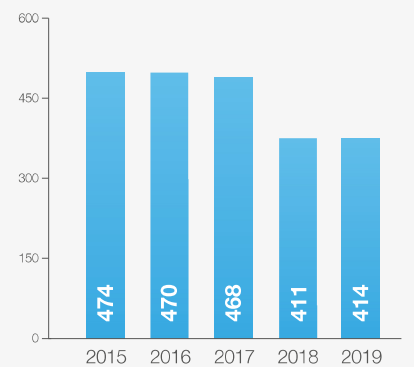
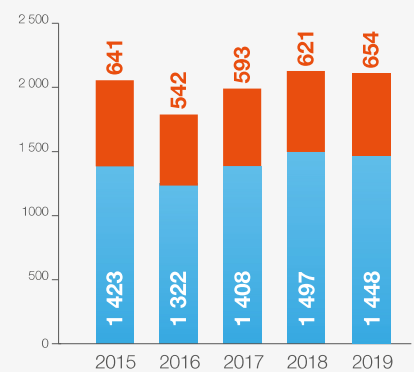
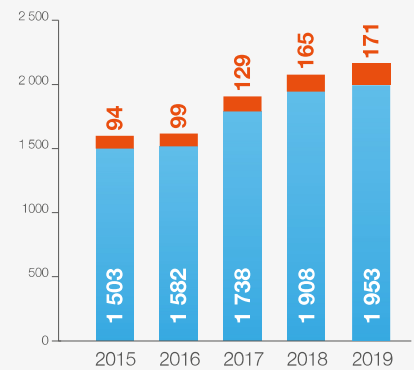
Underlying	2018	2019
EBIT on sales	6.0%	12.2%
EBITDA on sales	11.3%	15.7%
ROCE	11.4%	22.4%
Combined Sales	411	414
% of total combined sales	8%	8%

BBRG

Underlying	2018	2019
EBIT on sales	-1.5%	2.4%
EBITDA on sales	4.8%	9.0%
ROCE	-1.5%	2.5%
Combined Sales	463	489
% of total combined sales	9%	10%

SALES

in millions of €



■ Consolidated companies
■ Joint ventures and associates